

Catch-up Funding Analysis, Jan 2021

Amount received: £9680
Amount allocated: £8788
Remaining to be allocated: £892

Spending:

Falcons (greatest number of SEND, closest to end of their primary school years):
small group tuition, 8.00 – 9.00 4 mornings a week
1 further afternoon of tuition

Voyagers:

small group tuition, 8.00 – 9.00 4 mornings a week

Hercules:

small group tuition, 8.00 – 9.00 2 mornings a week
small group tuition, 8.30 – 9.00 2 mornings a week
2 more hours to be added (either morning or afternoon) from Jan 2021

Hurricanes:

2 afternoon hours per week small group tuition

Buccaneers

2 afternoon hours per week small group tuition

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Analysis of success so far:

Children should have made 2 steps progress this term. Most children have made accelerated progress, however.

Children who have received the extra catch-up tuition:

Buccaneers: 5 children, phonics and early language skills.
Average steps progress: 5

Hurricanes: 2 children, phonics skills. 1 child 5 steps, other child 1 step.
5 children, handwriting skills. Accelerated progress but hard to measure.

When we return from the Spring lockdown we will adjust how we target the spending in this class.

Hercules: Reading group of 6 children and Maths group of 4 children
Average steps progress: Reading, 6 steps; Maths, 3 steps

Voyagers:

Y4 group of 8 children for Reading, Writing and Maths.
Average steps progress Reading and Maths 4, Writing 5
Y5 group of 8 children for Reading, Writing and Maths
Average steps progress Reading and Maths 4, Writing 5.5

Falcons:

Y6 Reading group of 9 children: average progress 4 steps
Y6 Maths group of 8 children: average progress 4 steps
Y6 Maths more able group of 4 children: average progress 2 steps (only done for the last few weeks)

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Once we return from the Spring lockdown, the headteacher and class teachers will examine the children's progress, and the amount of learning they did during the lockdown, and target the funding for the rest of the year (including the money as-yet unallocated).